

Memorandum

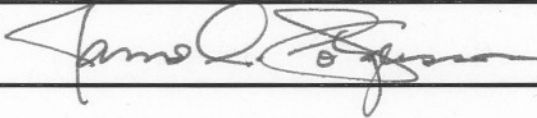
TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Katy Allen

SUBJECT: ROSE GARDEN BRANCH
LIBRARY

DATE: 08-18-04

Approved



Date

8.23.04

Council District: 6

RECOMMENDATION

Approval of an agreement with the San Jose Water Company for installation of water facilities to serve the new Rose Garden Branch Library Project, for the period September 7, 2004 to September 30, 2005 in the amount of \$118,329.

CEQA: Negative Declaration, PP H02-065.

BACKGROUND

Based on the Branch Facility Master Plan approved by Council in September 2000 and the voter-approved Libraries Bond in November 2000, the Rose Garden Branch Library is the fifth library to be constructed under the mentioned plan. The site is located at the corner of Dana and Naglee Avenues.

Design of the new branch was completed in July 2003. The construction contract was awarded to Robert A. Bothman Inc. on December 16, 2003 and construction began the same month.

ANALYSIS

New water services must be installed by the San Jose Water Company to serve the new library. This agreement is for the preparation of the engineering plans, street trenching and installation of the appropriate pipes, connections and other equipment required for this project. Library and Public Works staff believe \$118,329 is a reasonable fee for this work.

PUBLIC OUTREACH

Not applicable.

COORDINATION

This project and memorandum have been coordinated with the Library Department, City Manager's Budget Office, Planning, Building and Code Enforcement Department and the City Attorney's Office.

COST IMPLICATIONS

1. AMOUNT OF RECOMMENDATION: \$118,329
2. COST OF PROJECT:

Project Delivery	\$1,471,000
Construction	7,405,000
Contingency	370,000
TOTAL	\$9,246,000
3. SOURCE OF FUNDING: 472 - Branch Libraries Bond Projects Fund
4. FISCAL IMPACT: This project is consistent with the Council-approved Budget Strategy Economic Recovery section in that it will spur construction spending in our local economy. The project will have minimal impact on the operating budget.

BUDGET REFERENCE

Fund #	Appn. #	Appn. Name	RC #	Total Appn.	Amt. For Contract	Proposed Budget Page	Last Budget Action (Date, Ord. #)
472	4026	Rose Garden Branch	118539	\$390,000	\$118,329	Page V-406	06/22/04, Ord No. 27196

*This budget reference is for the current fiscal year only. As this is a multi-year project, the total project costs will be appropriated and expended over several fiscal years.

CEQA

Negative Declaration, H02-065

Katy Allen
KATY ALLEN

Director, Public Works Department

KA:RD:SB:dz